

03/31/2011

California Redevelopment Agencies - Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALAMEDA COUNTY										
ALAMEDA CITY										
ALAMEDA POINT IMPROVEMENT	\$321,875	\$64,375	\$64,375			\$64,375	20.00%		\$5,376	\$69,751
BUSINESS AND WATERFRONT	\$9,879,463	\$1,975,893	\$1,975,893		\$808,781	\$1,167,112	11.81%		\$121,106	\$1,288,218
WEST END IMPROVEMENT PROJ	\$5,293,554	\$1,058,711	\$1,058,711			\$1,058,711	20.00%			\$1,058,711
* Agency Totals:	\$15,494,892	\$3,098,978	\$3,098,979		\$808,781	\$2,290,198	14.78%		\$126,482	\$2,416,680
ALAMEDA COUNTY										
EDEN PROJECT AREA	\$15,100,506	\$3,020,101	\$3,020,489			\$3,020,489	20.00%		\$100,440	\$3,120,929
ALBANY										
CLEVELAND AVE/EASTSHORE HWA	\$441,977	\$88,395	\$88,395			\$88,395	20.00%		\$4,373	\$92,768
BERKELEY										
SAVO ISLAND	\$141,917	\$28,383	\$28,383			\$28,383	20.00%		\$123	\$28,506
WEST BERKELEY PROJECT	\$1,796,144	\$359,229	\$359,229			\$359,229	20.00%		\$5,057	\$364,286
* Agency Totals:	\$1,938,061	\$387,612	\$387,612			\$387,612	20.00%		\$5,180	\$392,792
EMERYVILLE										
COMBINED LOW/MOD HOUSING										
EMERYVILLE PROJECT	\$22,141,191	\$4,428,238	\$4,428,238			\$4,428,238	20.00%			\$4,428,238
SHELLMOUND PROJECT	\$14,503,188	\$2,900,638	\$2,900,638			\$2,900,638	20.00%			\$2,900,638
* Agency Totals:	\$36,644,379	\$7,328,876	\$7,328,876			\$7,328,876	20.00%			\$7,328,876
FREMONT										
CENTERVILLE	\$2,602,861	\$520,572	\$524,859			\$524,859	20.16%		\$19,487	\$544,346
INDUSTRIAL PROJECT	\$29,348,871	\$5,869,774	\$5,919,387			\$5,919,387	20.17%		\$5,069,643	\$10,989,030
IRVINGTON PROJECT	\$4,855,592	\$971,118	\$979,076			\$979,076	20.16%		\$36,351	\$1,015,427
NILES PROJECT	\$503,435	\$100,687	\$101,532			\$101,532	20.17%		\$3,770	\$105,302
* Agency Totals:	\$37,310,759	\$7,462,152	\$7,524,854			\$7,524,854	20.17%		\$5,129,251	\$12,654,105
HAYWARD										
DOWNTOWN HAYWARD PROJECT	\$10,180,653	\$2,036,131	\$2,036,131			\$2,036,131	20.00%		\$288,263	\$2,324,394
LIVERMORE										
DOWNTOWN PROJECT	\$4,683,913	\$936,783	\$936,783			\$936,783	20.00%		\$37,191	\$973,974
NEWARK										
NEWARK 2001 REDEV PROJECT AREA	\$56,813	\$11,363	\$11,366			\$11,366	20.01%		\$128	\$11,494
NEWARK 2010 REDEV PROJECT AREA										
* Agency Totals:	\$56,813	\$11,363	\$11,366			\$11,366	20.01%		\$128	\$11,494
OAKLAND										
ACORN PROJECT	\$1,417,075	\$283,415	\$283,415			\$283,415	20.00%		\$8,227	\$291,642
BROADWAY/MACARTHUR/SAN PABLO	\$5,051,841	\$1,010,368	\$1,010,368			\$1,010,368	20.00%		\$29,330	\$1,039,698
CENTRAL CITY EAST	\$11,629,500	\$2,325,900	\$2,325,900			\$2,325,900	20.00%		\$67,518	\$2,393,418
CENTRAL DISTRICT PROJECT	\$57,630,237	\$11,526,047	\$11,526,047			\$11,526,047	20.00%		\$1,824,034	\$13,350,081
COLISEUM	\$26,918,746	\$5,383,749	\$5,383,749			\$5,383,749	20.00%		\$156,283	\$5,540,032
OAK CENTER PROJECT										
OAK KNOLL	\$1,351,316	\$270,263	\$270,263			\$270,263	20.00%		\$7,845	\$278,108
OAKLAND ARMY BASE	\$6,097,510	\$1,219,502	\$1,219,502			\$1,219,502	20.00%		\$35,401	\$1,254,903

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
STANFORD/ADELINE PROJECT										
WEST OAKLAND	\$5,720,660	\$1,144,132	\$1,144,132			\$1,144,132	20.00%		\$33,213	\$1,177,345
* Agency Totals:	\$115,816,885	\$23,163,377	\$23,163,376			\$23,163,376	20.00%		\$2,161,851	\$25,325,227
SAN LEANDRO										
JOINT-CITY -COUNTY COMBINED	\$12,741,302	\$2,548,260	\$2,548,260			\$2,548,260	20.00%		\$183,224	\$2,731,484
PLAZA	\$2,794,887	\$558,977	\$558,977			\$558,977	20.00%		\$31,772	\$590,749
WEST SAN LEANDRO / MAC ARTHUR	\$4,071,476	\$814,295	\$814,295			\$814,295	20.00%		\$46,401	\$860,696
* Agency Totals:	\$19,607,665	\$3,921,533	\$3,921,532			\$3,921,532	20.00%		\$261,397	\$4,182,929
UNION CITY										
UNION CITY COMMUNITY PROJ	\$19,368,486	\$3,873,697	\$3,826,069			\$3,826,069	19.75%		\$4,169,022	\$7,995,091
* * County Totals:	\$276,644,989		\$55,344,462		\$808,781	\$54,535,681			\$12,283,578	\$66,819,259
BUTTE COUNTY										
CHICO										
CHICO AMENDED AND MERGED RPA	\$31,728,673	\$6,345,735	\$6,345,735			\$6,345,735	20.00%		\$662,293	\$7,008,028
CHICO MERGED PROJECT										
GREATER CHICO URBAN AREA										
* Agency Totals:	\$31,728,673	\$6,345,735	\$6,345,735			\$6,345,735	20.00%		\$662,293	\$7,008,028
GRIDLEY										
ADMINISTRATION FUND	\$567,257	\$113,451	\$142,114			\$142,114	25.05%		\$1,445	\$143,559
OROVILLE										
PROJECT AREA 1	\$7,927,503	\$1,585,501	\$1,585,501			\$1,585,501	20.00%		\$311,825	\$1,897,326
PARADISE										
PROJECT AREA #1	\$453,695	\$90,739	\$90,739			\$90,739	20.00%		\$17,630	\$108,369
* * County Totals:	\$40,677,128		\$8,164,089			\$8,164,089			\$993,193	\$9,157,282
CONTRA COSTA COUNTY										
ANTIOCH										
PROJECT 1	\$4,924,377	\$984,875	\$984,876			\$984,876	20.00%	\$25,000		\$1,009,876
PROJECT 2	\$1,174,955	\$234,991	\$234,991			\$234,991	20.00%			\$234,991
PROJECT 3	\$35,384	\$7,077	\$7,112			\$7,112	20.10%			\$7,112
PROJECT 4	\$1,873,168	\$374,634	\$374,598			\$374,598	20.00%			\$374,598
* Agency Totals:	\$8,007,884	\$1,601,577	\$1,601,577			\$1,601,577	20.00%	\$25,000		\$1,626,577
BRENTWOOD										
MRGD BRENTWOOD & NO BRENTWC	\$6,220,978	\$1,244,196	\$1,244,196			\$1,244,196	20.00%		\$133,828	\$1,378,024
CLAYTON										
CLAYTON REDEVELOPMENT PROJEC	\$5,162,560	\$1,032,512	\$1,032,512			\$1,032,512	20.00%		\$238,810	\$1,271,322
CONCORD										
ARLINGTON										
CENTRAL CONCORD PROJECT	\$17,848,718	\$3,569,744	\$3,569,744			\$3,569,744	20.00%		\$284,393	\$3,854,137
* Agency Totals:	\$17,848,718	\$3,569,744	\$3,569,744			\$3,569,744	20.00%		\$284,393	\$3,854,137
CONTRA COSTA COUNTY										

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BAY POINT PROJ. (W.PITTS)	\$1,495,931	\$299,186	\$299,186			\$299,186	20.00%		\$17,759	\$316,945
CONTRA COSTA CENTRE (PH BART) I	\$7,895,673	\$1,579,135	\$1,579,135			\$1,579,135	20.00%		\$10,553	\$1,589,688
MONTALVIN MANOR PROJECT	\$102,800	\$20,560	\$20,560			\$20,560	20.00%		\$2,935	\$23,495
NORTH RICHMOND PROJECT	\$2,155,233	\$431,047	\$431,047			\$431,047	20.00%		\$179,869	\$610,916
OAKLEY PROJECT										
RODEO PROJECT	\$1,753,232	\$350,646	\$350,646			\$350,646	20.00%		\$16,694	\$367,340
* Agency Totals:	\$13,402,869	\$2,680,574	\$2,680,574			\$2,680,574	20.00%		\$227,810	\$2,908,384
DANVILLE										
DANVILLE REDEVELOPMENT AREA	\$2,391,220	\$478,244	\$478,244			\$478,244	20.00%		\$7,112	\$485,356
EL CERRITO										
EL CERRITO PROJECT	\$5,190,553	\$1,038,111	\$1,038,111			\$1,038,111	20.00%		\$100,983	\$1,139,094
HERCULES										
DYNAMITE PROJECT	\$10,405,552	\$2,081,110	\$2,081,110			\$2,081,110	20.00%		\$1,109,670	\$3,190,780
LAFAYETTE										
LAFAYETTE PROJECT	\$4,374,977	\$874,995	\$874,995			\$874,995	20.00%		\$3,901	\$878,896
OAKLEY										
OAKLEY REDEVELOP PROJECT AREA	\$2,912,206	\$582,441	\$582,441			\$582,441	20.00%		\$34,678	\$617,119
PINOLE										
PINOLE VISTA PROJECT	\$9,016,904	\$1,803,381	\$1,803,381			\$1,803,381	20.00%		\$567,881	\$2,371,687
PITTSBURG										
LOS MEDANOS PROJECT	\$13,399,210	\$2,679,842	\$2,679,842			\$2,679,842	20.00%		\$2,179,809	\$4,859,651
PLEASANT HILL										
COMMONS PROJECT	\$4,031,448	\$806,290	\$806,290			\$806,290	20.00%	\$58,088	\$26,216	\$890,594
SCHOOLYARD PROJECT	\$909,998	\$182,000	\$182,000			\$182,000	20.00%		\$26,216	\$208,216
* Agency Totals:	\$4,941,446	\$988,289	\$988,290			\$988,290	20.00%	\$58,088	\$52,432	\$1,098,810
RICHMOND										
MERGED	\$20,738,465	\$4,147,693	\$4,147,693			\$4,147,693	20.00%		\$2,168,333	\$6,316,026
PILOT PROJECT 1B	\$102,770	\$20,554	\$20,554			\$20,554	20.00%			\$20,554
* Agency Totals:	\$20,841,235	\$4,168,247	\$4,168,247			\$4,168,247	20.00%		\$2,168,333	\$6,336,580
SAN PABLO										
LEGACY	\$801,702	\$160,340	\$162,274			\$162,274	20.24%		\$3,816	\$166,090
TENTH TOWNSHIP	\$8,949,931	\$1,789,986	\$1,810,386			\$1,810,386	20.23%		\$53,222	\$1,863,608
* Agency Totals:	\$9,751,633	\$1,950,327	\$1,972,660			\$1,972,660	20.23%		\$57,038	\$2,029,698
SAN RAMON										
ALCOSTA/CROW CANYON PRJCT AREA	\$9,418,081	\$1,883,616	\$1,691,610			\$1,691,610	17.96%		\$5,635,325	\$7,326,935
WALNUT CREEK										
MT. DIABLO PROJECT	\$2,764,747	\$552,949	\$743,949			\$743,949	26.91%			\$743,949
SOUTH BROADWAY PROJECT	\$944,315	\$188,863	\$270,863			\$270,863	28.68%			\$270,863
* Agency Totals:	\$3,709,062	\$741,812	\$1,014,812			\$1,014,812	27.36%			\$1,014,812
** County Totals:	\$146,995,088		\$29,502,771			\$29,502,771		\$83,088	\$12,802,003	\$42,387,862

Del Norte COUNTY

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
EL CENTRO										
CALIPATRIA PROJECT AREA	\$612,876	\$122,575	\$122,575			\$122,575	20.00%		\$3,103	\$125,678
EL CENTRO REDEVELOPMENT PROJ	\$6,762,941	\$1,352,588	\$1,352,588			\$1,352,588	20.00%		\$60,661	\$1,413,249
HOLTVILLE										
PROJECT ONE	\$904,661	\$180,932	\$180,932			\$180,932	20.00%		\$4,058	\$184,990
IMPERIAL CITY										
IMPERIAL REDEVELOPMENT PROJEC	\$2,476,243	\$495,249	\$495,249			\$495,249	20.00%		\$11,794	\$507,043
WESTMORLAND										
#1										
** County Totals:	\$18,250,446		\$3,650,089			\$3,650,089			\$399,889	\$4,049,978
KERN COUNTY										
ARVIN										
PROJECT AREA #1	\$947,700	\$189,540	\$189,540			\$189,540	20.00%		\$22,869	\$212,409
BAKERSFIELD										
DOWNTOWN PROJECT	\$2,583,715	\$516,743	\$780,000			\$780,000	30.19%		\$20,243	\$800,243
OLD TOWN KERN - PIONEER	\$2,267,535	\$453,507	\$580,000			\$580,000	25.58%		\$69,070	\$649,070
SOUTHEAST BAKERSFIELD	\$3,237,429	\$647,486	\$858,300			\$858,300	26.51%		\$3,697,000	\$4,555,300
* Agency Totals:	\$8,088,679	\$1,617,736	\$2,218,300			\$2,218,300	27.42%		\$3,786,313	\$6,004,613
CALIFORNIA CITY										
ONLY ONE PROJECT AREA	\$4,951,806	\$990,361	\$990,361		\$985,000	\$5,361	0.11%			\$5,361
DELANO										
PROJECT AREA NO. 1	\$3,448,141	\$689,628	\$526,246			\$526,246	15.26%		\$54,039	\$580,285
MCFARLAND CITY										
MCFARLAND REDEVELOPMENT PRO	\$79,587	\$15,917	\$15,919			\$15,919	20.00%			\$15,919
RIDGECREST										
RIDGECREST PROJECT 1										
RIDGECREST PROJECT AREA	\$9,961,999	\$1,992,400	\$1,992,400			\$1,992,400	20.00%		\$56,419	\$2,048,819
* Agency Totals:	\$9,961,999	\$1,992,400	\$1,992,400			\$1,992,400	20.00%		\$56,419	\$2,048,819
SHAFTER										
PROJECT AREA I	\$1,406,147	\$281,229	\$281,229			\$281,229	20.00%		\$27,057	\$308,286
PROJECT AREA II	\$968,359	\$193,672	\$193,672			\$193,672	20.00%		\$67	\$193,739
* Agency Totals:	\$2,374,506	\$474,901	\$474,901			\$474,901	20.00%		\$27,124	\$502,025
TAFT										
PROJECT NO. 1	\$424,331	\$84,866	\$84,866			\$84,866	20.00%		\$26,817	\$111,683
TEHACHAPI										
TEHACHAPI RDA	\$2,039,627	\$407,925	\$407,925			\$407,925	20.00%		\$26,251	\$434,176
WASCO										
REDEVELOPMENT PROJECT AREA	\$1,521,316	\$304,263	\$305,092			\$305,092	20.05%		\$6,270	\$311,362
** County Totals:	\$33,837,692		\$7,205,550		\$985,000	\$6,220,550			\$4,006,102	\$10,226,652

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AVENAL										
AVENAL PROJECT	\$1,129,819	\$225,964	\$225,964			\$225,964	20.00%			\$225,964
CORCORAN										
CORCORAN INDUS. PROJECT	\$1,278,010	\$255,602	\$255,602			\$255,602	20.00%		\$24,033	\$279,635
HANFORD										
DOWNTOWN ENHANCEMENT PRJ AF	\$979,377	\$195,875	\$195,875			\$195,875	20.00%			\$195,875
HANFORD COMMUNITY PROJECT	\$1,591,900	\$318,380	\$318,380			\$318,380	20.00%		\$25,773	\$344,153
* Agency Totals:	\$2,571,277	\$514,255	\$514,255			\$514,255	20.00%		\$25,773	\$540,028
KINGS COUNTY										
KETTLEMAN CITY	\$112,586	\$22,517	\$28,147			\$28,147	25.00%		\$1,940	\$30,087
LEMOORE										
PROJECT 1	\$8,869,528	\$1,773,906	\$1,738,490			\$1,738,490	19.60%		\$218,004	\$1,956,494
** County Totals:	\$13,961,220		\$2,762,458			\$2,762,458			\$269,750	\$3,032,208
LAKE COUNTY										
CLEARLAKE										
HIGHLAND PARK TEST										
* Agency Totals:										
LAKE COUNTY										
Northshore Redevelopment Project	\$2,506,067	\$501,213	\$501,213			\$501,213	20.00%		\$27,585	\$528,798
LAKEPORT										
PROJECT AREA	\$958,217	\$191,643	\$195,649			\$195,649	20.42%		\$11,452	\$207,101
** County Totals:	\$3,464,284		\$696,862			\$696,862			\$39,037	\$735,899
LASSEN COUNTY										
LASSEN COUNTY										
SIERRA ARMY DEPOT REDEVELOPM										
SUSANVILLE										
SUSANVILLE PROJECT AREA										
** County Totals:										
LOS ANGELES COUNTY										
AGOURA HILLS										
AGOURA HILLS PROJECT AREA	\$5,301,704	\$1,060,341	\$1,060,341			\$1,060,341	20.00%		\$172,022	\$1,232,363
ALHAMBRA										
CENTRAL BUS. DIST. PROJ.	\$1,437,230	\$287,446	\$287,446			\$287,446	20.00%	\$53,060		\$340,506
INDUSTRIAL PROJECT	\$10,426,835	\$2,085,367	\$2,085,367			\$2,085,367	20.00%	\$613,800	\$31,399	\$2,730,566
* Agency Totals:	\$11,864,065	\$2,372,813	\$2,372,813			\$2,372,813	20.00%	\$666,860	\$31,399	\$3,071,072
ARCADIA										
CENTRAL REDEVELOPMENT PROJEC	\$4,663,022	\$932,604	\$932,604			\$932,604	20.00%		\$120,921	\$1,053,525
ARTESIA										

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ARTESIA REDEVELOP PROJECT AREA	\$1,803,937	\$360,787	\$360,787			\$360,787	20.00%		\$32,798	\$393,585
AVALON										
AVALON	\$5,466,601	\$1,093,320	\$1,093,320		\$1,000,000	\$93,320	1.71%		\$43,969	\$137,289
AZUSA										
AMEND MRGD CBD & WEST END PROJECT	\$7,821,281	\$1,564,256	\$1,564,256			\$1,564,256	20.00%			\$1,564,256
RANCH CENTER PROJECT	\$160,373	\$32,075	\$32,075			\$32,075	20.00%			\$32,075
* Agency Totals:	\$7,981,654	\$1,596,331	\$1,596,331			\$1,596,331	20.00%			\$1,596,331
BALDWIN PARK										
CENTRAL BUSINESS DISTRICT (CBD)	\$1,446,552	\$289,310							\$9,918	\$9,918
DELTA PROJECT	\$380,681	\$76,136	\$76,136			\$76,136	20.00%		\$2,610	\$78,746
PUENTE-MERCED PROJECT	\$400,836	\$80,167	\$80,167			\$80,167	20.00%		\$2,748	\$82,915
SAN GABRIEL RIVER PROJECT	\$1,000,000	\$200,000	\$200,000			\$200,000	20.00%		\$6,856	\$206,856
SIERRA VISTA PROJECT	\$3,332,634	\$666,527	\$955,837			\$955,837	28.68%		\$22,849	\$978,686
WEST RAMONA PROJECT										
* Agency Totals:	\$6,560,703	\$1,312,141	\$1,312,140			\$1,312,140	20.00%		\$44,981	\$1,357,121
BELL										
BELL RDA PROJECT AREAS	\$4,624,928	\$924,986	\$924,986			\$924,986	20.00%		\$11,367	\$936,353
BELL GARDENS										
PROJECT 2 - CENTRAL CITY	\$2,629,510	\$525,902	\$525,902			\$525,902	20.00%		\$47,075	\$572,977
PROJECT AREA 1	\$1,306,496	\$261,299	\$261,299			\$261,299	20.00%			\$261,299
* Agency Totals:	\$3,936,006	\$787,201	\$787,201			\$787,201	20.00%		\$47,075	\$834,276
BELLFLOWER										
PROJECT AREA #1	\$2,613,979	\$522,796	\$522,796			\$522,796	20.00%		\$392,793	\$915,589
BURBANK										
CITY CENTRE PROJECT	\$10,815,208	\$2,163,042	\$2,163,042			\$2,163,042	20.00%		\$20,008	\$2,183,050
GOLDEN STATE PROJECT	\$27,774,588	\$5,554,918	\$5,554,918			\$5,554,918	20.00%		\$51,383	\$5,606,301
SOUTH SAN FERNANDO	\$3,225,180	\$645,036	\$645,036			\$645,036	20.00%		\$5,966	\$651,002
WEST OLIVE PROJECT	\$11,356,198	\$2,271,240	\$2,271,240			\$2,271,240	20.00%		\$21,008	\$2,292,248
* Agency Totals:	\$53,171,174	\$10,634,235	\$10,634,236			\$10,634,236	20.00%		\$98,365	\$10,732,601
CARSON										
PROJECT 1	\$11,779,626	\$2,355,925	\$2,355,925			\$2,355,925	20.00%		\$169,441	\$2,525,366
PROJECT 2	\$10,369,210	\$2,073,842	\$2,073,842			\$2,073,842	20.00%		\$142,607	\$2,216,449
PROJECT 3	\$2,252,209	\$450,442	\$450,442			\$450,442	20.00%		\$5,959	\$456,401
PROJECT 4	\$4,305,509	\$861,102	\$861,102			\$861,102	20.00%		\$2,520	\$863,622
* Agency Totals:	\$28,706,554	\$5,741,311	\$5,741,311			\$5,741,311	20.00%		\$320,527	\$6,061,838
CERRITOS										
LOS CERRITOS PROJECT	\$9,632,935	\$1,926,587	\$1,926,587			\$1,926,587	20.00%		\$42,666	\$1,969,253
LOS COYOTES PROJECT	\$22,511,773	\$4,502,355	\$4,502,355			\$4,502,355	20.00%		\$817,189	\$5,319,544
* Agency Totals:	\$32,144,708	\$6,428,942	\$6,428,942			\$6,428,942	20.00%		\$859,855	\$7,288,797
CLAREMONT										
CONSOLIDATED PROJECT AREA	\$4,438,826	\$887,765	\$887,765			\$887,765	20.00%		\$21,544	\$909,309
FOOTHILL PROJECT										

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA NO. 5										
* Agency Totals:	\$6,305,082	\$1,261,016	\$1,261,016			\$1,261,016	20.00%			\$1,261,016
HAWAIIAN GARDENS										
PROJECT AREA 1	\$6,344,295	\$1,268,859	\$1,268,859			\$1,268,859	20.00%		\$15,577	\$1,284,436
HAWTHORNE										
PLAZA	\$719,210	\$143,842	\$143,842		\$143,842					
PROJECT 2	\$11,732,498	\$2,346,500	\$2,346,500			\$2,346,500	20.00%		\$49,557	\$2,396,057
* Agency Totals:	\$12,451,708	\$2,490,342	\$2,490,342		\$143,842	\$2,346,500	18.84%		\$49,557	\$2,396,057
HUNTINGTON PARK										
MERGED	\$10,608,465	\$2,121,693	\$2,121,693			\$2,121,693	20.00%			\$2,121,693
NEIGHBORHOOD PRESERVATION	\$1,847,776	\$369,555								
SANTA FE PROJECT	\$2,061,480	\$412,296								
* Agency Totals:	\$14,517,721	\$2,903,544	\$2,121,693			\$2,121,693	14.61%			\$2,121,693
INDUSTRY										
PROJECT 1	\$64,239,723	\$12,847,945	\$12,847,945			\$12,847,945	20.00%			\$12,847,945
PROJECT 2	\$17,056,786	\$3,411,357	\$3,411,357			\$3,411,357	20.00%			\$3,411,357
PROJECT 3	\$9,821,001	\$1,964,200	\$1,964,200			\$1,964,200	20.00%			\$1,964,200
* Agency Totals:	\$91,117,510	\$18,223,502	\$18,223,502			\$18,223,502	20.00%			\$18,223,502
INGLEWOOD										
MERGED REDEVELOPMENT PROJECT	\$23,405,330	\$4,681,066	\$4,681,066			\$4,681,066	20.00%	\$1,282,997	\$838,731	\$6,802,794
IRWINDALE										
INDUSTRIAL PROJECT	\$20,526,170	\$4,105,234	\$4,105,234			\$4,105,234	20.00%		\$103,300	\$4,208,534
NORA FRAJO PROJECT	\$14,065	\$2,813	\$2,813		\$2,813					
PARQUE DEL NORTE PROJECT	\$7,603	\$1,521	\$1,521		\$1,521					
* Agency Totals:	\$20,547,838	\$4,109,568	\$4,109,568		\$4,334	\$4,105,234	19.98%		\$103,300	\$4,208,534
LA MIRADA										
MERGED PROJECT AREA	\$15,415,417	\$3,083,083	\$3,083,083			\$3,083,083	20.00%		\$6,966,245	\$10,049,328
LA PUENTE										
LA PUENTE REDEVELOPMENT PROJECT	\$796,717	\$159,343	\$159,343			\$159,343	20.00%		\$1,296	\$160,639
LA VERNE										
PROJECT AREA 1	\$10,371,087	\$2,074,217	\$2,074,217			\$2,074,217	20.00%		\$30,693	\$2,104,910
LAKEWOOD										
PROJECT 1 (TOWN CENTER)	\$5,786,671	\$1,157,334	\$1,157,334			\$1,157,334	20.00%	\$36,000		\$1,193,334
PROJECT AREA 2	\$2,211,021	\$442,204	\$442,204			\$442,204	20.00%		\$140,223	\$582,427
PROJECT AREA NO. 3	\$1,301,242	\$260,248	\$260,248			\$260,248	20.00%			\$260,248
* Agency Totals:	\$9,298,934	\$1,859,787	\$1,859,786			\$1,859,786	20.00%	\$36,000	\$140,223	\$2,036,009
LANCASTER										
2007/08 INSIDE ALL PROJECT AREAS										
2009/10 INSIDE ALL PROJECT AREAS										
AMARGOSA PROJECT	\$15,082,632	\$3,016,526	\$3,016,526			\$3,016,526	20.00%			\$3,016,526
CENTRAL BUS.DIST. PROJECT	\$1,073,000	\$214,600	\$214,600			\$214,600	20.00%			\$214,600
FOX FIELD PROJECT	\$2,113,363	\$422,673	\$422,673			\$422,673	20.00%			\$422,673

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 5	\$15,627,868	\$3,125,574	\$3,125,574			\$3,125,574	20.00%			\$3,125,574
PROJECT AREA 6	\$25,859,711	\$5,171,942	\$5,171,942			\$5,171,942	20.00%			\$5,171,942
PROJECT AREA 7	\$2,137,773	\$427,555	\$427,555			\$427,555	20.00%			\$427,555
RESIDENTIAL PROJECT	\$4,310,692	\$862,138	\$862,138			\$862,138	20.00%			\$862,138
* Agency Totals:	\$66,205,039	\$13,241,008	\$13,241,008			\$13,241,008	20.00%			\$13,241,008
LAWNDALE										
LAWNDALE ECON REVITALIZ PRJCT	\$5,083,649	\$1,016,730	\$1,016,730		\$1,016,730				\$46,885	\$46,885
LONG BEACH										
DOWNTOWN PROJECT	\$23,106,659	\$4,621,332	\$4,621,332			\$4,621,332	20.00%		\$152,125	\$4,773,457
LOS ALTOS PROJECT	\$779,299	\$155,860	\$155,860			\$155,860	20.00%			\$155,860
NEW CENTRAL LONG BEACH R.P.	\$23,055,549	\$4,611,110	\$2,311,110			\$2,311,110	10.02%		\$554,830	\$2,865,940
NORTH LONG BEACH	\$51,839,624	\$10,367,925	\$12,667,925			\$12,667,925	24.44%		\$317,002	\$12,984,927
POLY HIGH PROJECT	\$822,478	\$164,496	\$164,496			\$164,496	20.00%			\$164,496
WEST BEACH PROJECT	\$1,945,603	\$389,121	\$389,121			\$389,121	20.00%			\$389,121
WEST L.B. INDUS. PROJECT	\$14,403,906	\$2,880,781	\$2,880,781			\$2,880,781	20.00%		\$94,829	\$2,975,610
* Agency Totals:	\$115,953,118	\$23,190,624	\$23,190,625			\$23,190,625	20.00%		\$1,118,786	\$24,309,411
LOS ANGELES CITY										
ADAMS NORMANDIE PROJECT										
ADELANTE EASTSIDE	\$9,729,000	\$1,945,800	\$1,945,000			\$1,945,000	19.99%		\$2,844,000	\$4,789,000
BEACON STREET PROJECT	\$1,729,000	\$345,800	\$346,000			\$346,000	20.01%		\$4,000	\$350,000
BROADWAY/MANCHESTER	\$602,000	\$120,400	\$120,000			\$120,000	19.93%		\$3,000	\$123,000
BUNKER HILL PROJECT	\$35,861,000	\$7,172,200	\$7,172,000			\$7,172,000	20.00%		\$3,651,000	\$10,823,000
CENTRAL BUS.DIST. PROJECT									\$528,000	\$528,000
CENTRAL INDUSTRIAL	\$5,511,000	\$1,102,200	\$1,102,000			\$1,102,000	20.00%		\$18,000	\$1,120,000
CHINATOWN PROJECT	\$7,350,000	\$1,470,000	\$1,470,000			\$1,470,000	20.00%		\$12,000	\$1,482,000
CITY CENTER	\$6,571,000	\$1,314,200	\$1,314,000			\$1,314,000	20.00%		\$13,000	\$1,327,000
COUNCIL DIST. 9 CORRIDORS	\$15,279,000	\$3,055,800	\$3,056,000			\$3,056,000	20.00%		\$2,001,000	\$5,057,000
CRENSHAW PROJECT	\$1,540,000	\$308,000	\$308,000			\$308,000	20.00%		\$2,000	\$310,000
CRENSHAW/SLAUSON	\$1,367,000	\$273,400	\$273,000			\$273,000	19.97%		\$154,000	\$427,000
EAST HOLLYWOOD	\$7,472,000	\$1,494,400	\$1,494,000			\$1,494,000	19.99%		\$9,000	\$1,503,000
HOLLYWOOD PROJECT	\$44,832,000	\$8,966,400	\$8,966,000			\$8,966,000	20.00%		\$345,000	\$9,311,000
HOOVER PROJECT	\$5,026,000	\$1,005,200	\$1,005,000			\$1,005,000	20.00%		\$35,000	\$1,040,000
L.A. HARBOR PROJECT	\$1,754,000	\$350,800	\$351,000			\$351,000	20.01%		\$9,000	\$360,000
LAUREL CANYON	\$2,824,000	\$564,800	\$565,000			\$565,000	20.01%		\$8,000	\$573,000
LITTLE TOKYO PROJECT	\$3,847,000	\$769,400	\$769,000			\$769,000	19.99%		\$97,000	\$866,000
MID-CITY RECOVERY	\$5,069,000	\$1,013,800	\$1,014,000			\$1,014,000	20.00%		\$17,000	\$1,031,000
MONTEREY HILLS PROJECT	\$4,063,000	\$812,600	\$813,000			\$813,000	20.01%		\$8,000	\$821,000
NORMANDIE 5 PROJECT	\$3,053,000	\$610,600	\$611,000			\$611,000	20.01%		\$7,000	\$618,000
NORTH HOLLYWOOD										
NORTH HOLLYWOOD PROJECT	\$19,278,000	\$3,855,600	\$3,856,000			\$3,856,000	20.00%		\$190,000	\$4,046,000
PACIFIC AVENUE CORRIDOR	\$4,144,000	\$828,800	\$829,000			\$829,000	20.00%		\$17,000	\$846,000
PACOIMA/PANORAMA CITY	\$22,705,000	\$4,541,000	\$4,541,000			\$4,541,000	20.00%		\$4,614,000	\$9,155,000

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PICO UNION PROJECT I	\$1,659,000	\$331,800	\$332,000			\$332,000	20.01%		\$28,000	\$360,000
PICO UNION PROJECT II	\$3,333,000	\$666,600	\$667,000			\$667,000	20.01%		\$6,000	\$673,000
RESEDA/CANOGA PARK	\$20,659,000	\$4,131,800	\$4,132,000			\$4,132,000	20.00%		\$187,000	\$4,319,000
RODEO/LA CIENEGA PROJECT									\$2,000	\$2,000
VERMONT/MANCHESTER	\$1,277,000	\$255,400	\$255,000			\$255,000	19.97%		\$3,000	\$258,000
WATTS CORRIDORS	\$744,000	\$148,800	\$149,000			\$149,000	20.03%		\$3,000	\$152,000
WATTS PROJECT	\$295,000	\$59,000	\$59,000			\$59,000	20.00%		\$3,000	\$62,000
WESTERN/SLAUSON	\$1,751,000	\$350,200	\$350,000			\$350,000	19.99%		\$9,000	\$359,000
WESTLAKE	\$6,938,000	\$1,387,600	\$1,388,000			\$1,388,000	20.01%		\$18,000	\$1,406,000
WILSHIRE/KOREATOWN	\$25,754,000	\$5,150,800	\$5,151,000			\$5,151,000	20.00%		\$33,000	\$5,184,000
* Agency Totals:	\$272,016,000	\$54,403,200	\$54,403,000			\$54,403,000	20.00%		\$14,878,000	\$69,281,000
LOS ANGELES COUNTY										
E. RANCHO DOMINGUEZ PROJ.	\$255,224	\$51,045	\$51,045			\$51,045	20.00%		\$877	\$51,922
LANCASTER PROJECT									\$75	\$75
MARAVILLA PROJECT	\$1,561,112	\$312,222	\$312,222			\$312,222	20.00%		\$24,327	\$336,549
WEST ALTADENA PROJECT	\$990,657	\$198,131	\$198,131			\$198,131	20.00%		\$787	\$198,918
WHITESIDE	\$359,047	\$71,809	\$71,810			\$71,810	20.00%		\$604	\$72,414
WILLOWBROOK PROJECT	\$1,358,401	\$271,680	\$271,680			\$271,680	20.00%		\$22,034	\$293,714
* Agency Totals:	\$4,524,441	\$904,888	\$904,888			\$904,888	20.00%		\$48,704	\$953,592
LYNWOOD										
ALAMEDA PROJECT	\$837,520	\$167,504	\$171,444			\$171,444	20.47%		\$1,480	\$172,924
PROJECT A	\$5,267,610	\$1,053,522	\$1,447,960			\$1,447,960	27.49%		\$696,357	\$2,144,317
* Agency Totals:	\$6,105,130	\$1,221,026	\$1,619,404			\$1,619,404	26.53%		\$697,837	\$2,317,241
MAYWOOD										
MERGED MAYWOOD PROJECT AREA	\$4,341,972	\$868,394	\$868,394			\$868,394	20.00%		\$196,739	\$1,065,133
MONROVIA										
CENTRAL REDEV. PROJECT 1	\$8,918,324	\$1,783,665	\$1,783,665			\$1,783,665	20.00%		\$94,060	\$1,877,725
MONTEBELLO										
ECONOMIC REVIT PROJECT	\$2,158,900	\$431,780	\$729,971			\$729,971	33.81%		\$84,088	\$814,059
MONTEBELLO HILLS PROJECT	\$10,830,606	\$2,166,121	\$2,430,121			\$2,430,121	22.44%			\$2,430,121
S.MONTEBELLO IND. PROJECT	\$4,046,959	\$809,392	\$809,392			\$809,392	20.00%			\$809,392
* Agency Totals:	\$17,036,465	\$3,407,293	\$3,969,484			\$3,969,484	23.30%		\$84,088	\$4,053,572
MONTEREY PARK										
ATLANTIC-GARVEY PROJECT	\$5,381,990	\$1,076,398	\$1,076,399			\$1,076,399	20.00%		\$125,003	\$1,201,402
MERGED PROJECT AREA	\$5,149,355	\$1,029,871	\$1,029,872			\$1,029,872	20.00%			\$1,029,872
* Agency Totals:	\$10,531,345	\$2,106,269	\$2,106,271			\$2,106,271	20.00%		\$125,003	\$2,231,274
NORWALK										
MERGED PROJECT AREAS	\$9,627,269	\$1,925,454	\$1,925,454			\$1,925,454	20.00%		\$53,472	\$1,978,926
PALMDALE										
PROJECT AREA 1	\$7,534,970	\$1,506,994	\$1,506,994			\$1,506,994	20.00%			\$1,506,994
PROJECT AREA 1A	\$446,031	\$89,206	\$89,206			\$89,206	20.00%			\$89,206
PROJECT AREA 2A	\$35,002,630	\$7,000,526	\$7,000,526			\$7,000,526	20.00%		\$544,012	\$7,544,538

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
NEWHALL REDEVELOPMENT	\$3,927,979	\$785,596	\$785,596			\$785,596	20.00%		\$115,800	\$901,396
SANTA FE SPRINGS										
CONSOLIDATED PROJECT	\$32,484,836	\$6,496,967	\$6,496,967			\$6,496,967	20.00%		\$188,867	\$6,685,834
SANTA MONICA										
DOWNTOWN PROJECT	\$1,228,313	\$245,663	\$245,663			\$245,663	20.00%		\$5,695	\$251,358
EARTHQUAKE PROJECT AREA	\$68,268,572	\$13,653,714	\$13,653,714			\$13,653,714	20.00%		\$8,591,708	\$22,245,422
OCEAN PARK PROJECT 1A	\$3,545,265	\$709,053	\$709,053			\$709,053	20.00%		\$16,438	\$725,491
OCEAN PARK PROJECT 1B	\$484,588	\$96,918	\$96,918			\$96,918	20.00%		\$2,285	\$99,203
* Agency Totals:	\$73,526,738	\$14,705,348	\$14,705,348			\$14,705,348	20.00%		\$8,616,126	\$23,321,474
SIERRA MADRE										
SIERRA MADRE BLVD PROJECT	\$1,414,596	\$282,919	\$282,919			\$282,919	20.00%		\$400	\$283,319
SIGNAL HILL										
PROJECT AREA 1	\$13,717,404	\$2,743,481	\$2,743,481			\$2,743,481	20.00%	\$230,000	\$108,735	\$3,082,216
SOUTH EL MONTE										
IMPROVEMENT DISTRICT #2										
IMPROVEMENT DISTRICT #3										
MERGED PROJECT AREA	\$6,696,826	\$1,339,365	\$1,339,365			\$1,339,365	20.00%		\$10,828	\$1,350,193
MERGED-BOND ISSUE PURPOSES										
ROSEMEAD BUSINESS IMPROV.										
* Agency Totals:	\$6,696,826	\$1,339,365	\$1,339,365			\$1,339,365	20.00%		\$10,828	\$1,350,193
SOUTH GATE										
PROJECT 1	\$11,561,368	\$2,312,274	\$2,312,274			\$2,312,274	20.00%		\$149,323	\$2,461,597
SOUTH PASADENA										
DOWNTOWN PROJECT	\$549,681	\$109,936	\$109,936			\$109,936	20.00%		\$3,304	\$113,240
TEMPLE CITY										
ROSEMEAD BLVD. PROJECT	\$811,024	\$162,205	\$162,205			\$162,205	20.00%		\$4,365	\$166,570
TORRANCE										
DOWNTOWN PROJECT	\$1,766,299	\$353,260	\$353,260			\$353,260	20.00%		\$61,948	\$415,208
INDUSTRIAL PROJECT	\$6,014,605	\$1,202,921	\$1,202,921			\$1,202,921	20.00%			\$1,202,921
SKYPARK PROJECT	\$585,558	\$117,112	\$117,112			\$117,112	20.00%		\$197,166	\$314,278
* Agency Totals:	\$8,366,462	\$1,673,292	\$1,673,293			\$1,673,293	20.00%		\$259,114	\$1,932,407
WALNUT										
WALNUT IMPROVE. PROJECT	\$4,000,000	\$800,000	\$800,000			\$800,000	20.00%		\$106,116	\$906,116
WEST COVINA										
WEST COVINA CITYWIDE	\$2,708,587	\$541,717	\$541,717			\$541,717	20.00%			\$541,717
WEST COVINA REDEVELOPMENT PR	\$16,855,702	\$3,371,140	\$3,371,140			\$3,371,140	20.00%		\$529,374	\$3,900,514
* Agency Totals:	\$19,564,289	\$3,912,858	\$3,912,857			\$3,912,857	20.00%		\$529,374	\$4,442,231
WEST HOLLYWOOD										
EAST SIDE	\$7,743,086	\$1,548,617	\$1,548,617			\$1,548,617	20.00%		\$33,890	\$1,582,507
WHITTIER										
EARTHQUAKE RECOVERY PROJ.	\$3,319,875	\$663,975	\$663,975			\$663,975	20.00%		\$57,040	\$721,015
GREENLEAF/UPTOWN PROJECT	\$1,741,450	\$348,290	\$348,290			\$348,290	20.00%		\$35,786	\$384,076

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
LIVINGSTON										
LIVINGSTON COMM REDEV PRJCT A1	\$572,981	\$114,596	\$114,577			\$114,577	20.00%		\$2,118	\$116,695
LOS BANOS										
LOS BANOS PROJECT	\$3,946,907	\$789,381	\$789,381			\$789,381	20.00%		\$46,048	\$835,429
MERCED CITY										
GATEWAYS	\$2,071,282	\$414,256	\$414,256			\$414,256	20.00%		\$8,817	\$423,073
PROJECT AREA 2	\$6,116,464	\$1,223,293	\$1,223,293			\$1,223,293	20.00%		\$60,863	\$1,284,156
* Agency Totals:	\$8,187,746	\$1,637,549	\$1,637,549			\$1,637,549	20.00%		\$69,680	\$1,707,229
MERCED COUNTY										
CASTLE AIRPORT AVIATION & DEVE	\$58,951	\$11,790	\$11,790			\$11,790	20.00%		\$828	\$12,618
** County Totals:	\$14,536,923		\$2,907,365		\$324,081	\$2,583,284			\$124,360	\$2,707,644
MONO COUNTY										
MAMMOTH LAKES										
TOWN OF MAMMOTH LAKES PROJEC										
** County Totals:										
MONTEREY COUNTY										
DEL REY OAKS										
DEL REY OAKS FORT ORD PRJ AREA									\$15	\$15
GONZALES										
GONZALES	\$1,146,076	\$229,215	\$229,215			\$229,215	20.00%		\$17,626	\$246,841
GREENFIELD										
GREENFIELD	\$2,451,597	\$490,319	\$490,319			\$490,319	20.00%		\$30,749	\$521,068
KING CITY										
KING CITY PROJECT	\$1,761,529	\$352,306	\$352,306			\$352,306	20.00%		\$11,534	\$363,840
MARINA										
PROJECT AREA 2 - AIRPORT	\$132,250	\$26,450	\$26,450			\$26,450	20.00%		\$201	\$26,651
PROJECT AREA 3 - FORMER FORT OR	\$1,933,815	\$386,763	\$386,763			\$386,763	20.00%		\$943	\$387,706
PROJECT AREA I	\$1,164,608	\$232,922	\$232,922			\$232,922	20.00%		\$1,509	\$234,431
* Agency Totals:	\$3,230,673	\$646,135	\$646,135			\$646,135	20.00%		\$2,653	\$648,788
MONTEREY CITY										
CANNERY ROW PROJECT	\$2,891,345	\$578,269	\$578,269			\$578,269	20.00%		\$870,564	\$1,448,833
CUSTOM HOUSE PROJECT	\$2,419,208	\$483,842	\$483,842			\$483,842	20.00%		\$1,614,337	\$2,098,179
GREATER DOWNTOWN PROJECT	\$1,491,795	\$298,359	\$298,359			\$298,359	20.00%		\$1,130,456	\$1,428,815
* Agency Totals:	\$6,802,348	\$1,360,470	\$1,360,470			\$1,360,470	20.00%		\$3,615,357	\$4,975,827
MONTEREY COUNTY										
BORONDA PROJECT	\$2,338,192	\$467,638	\$469,849			\$469,849	20.09%		\$41,860	\$511,709
CASTROVILLE/PAJARO PROJ.	\$3,880,058	\$776,012	\$772,889			\$772,889	19.92%		\$144,108	\$916,997
FORT ORD	\$663,962	\$132,792	\$163,497			\$163,497	24.62%		\$3,419	\$166,916
* Agency Totals:	\$6,882,212	\$1,376,442	\$1,406,235			\$1,406,235	20.43%		\$189,387	\$1,595,622
SALINAS										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CENTRAL CITY PROJECT	\$3,618,656	\$723,731	\$723,731		\$450,000	\$273,731	7.56%	\$43,781	\$38,799	\$356,311
SUNSET AVE MERGED PROJECT	\$3,098,973	\$619,795	\$619,795		\$490,000	\$129,795	4.19%		\$32,043	\$161,838
* Agency Totals:	\$6,717,629	\$1,343,526	\$1,343,526		\$940,000	\$403,526	6.01%	\$43,781	\$70,842	\$518,149
SAND CITY										
SAND CITY PROJECT	\$1,832,645	\$366,529	\$366,530			\$366,530	20.00%		\$1,570,206	\$1,936,736
SEASIDE										
FT. ORD PROJECT	\$2,221,032	\$444,206	\$444,206			\$444,206	20.00%		\$199	\$444,405
MERGED PROJECT	\$6,798,275	\$1,359,655	\$1,359,655			\$1,359,655	20.00%		\$113,010	\$1,472,665
* Agency Totals:	\$9,019,307	\$1,803,861	\$1,803,861			\$1,803,861	20.00%		\$113,209	\$1,917,070
SOLEDAD										
SOLEDAD PROJECT AREA	\$1,878,440	\$375,688	\$375,688			\$375,688	20.00%		\$102,668	\$478,356
* * County Totals:	\$41,722,456		\$8,374,285		\$940,000	\$7,434,285		\$43,781	\$5,724,246	\$13,202,312
NAPA COUNTY										
NAPA CITY										
PARKWAY PLAZA PROJECT	\$5,222,681	\$1,044,536	\$1,074,157			\$1,074,157	20.57%		\$25,760	\$1,099,917
SOSCOL GATEWAY PROJECT	\$1,055,787	\$211,157	\$215,718			\$215,718	20.43%		\$7,785	\$223,503
* Agency Totals:	\$6,278,468	\$1,255,694	\$1,289,875			\$1,289,875	20.54%		\$33,545	\$1,323,420
* * County Totals:	\$6,278,468		\$1,289,875			\$1,289,875			\$33,545	\$1,323,420
NEVADA COUNTY										
GRASS VALLEY										
PROJECT #1	\$1,933,574	\$386,715	\$386,715			\$386,715	20.00%		\$25,576	\$412,291
TRUCKEE										
TOWN OF TRUCKEE REVELOPMENT	\$2,241,011	\$448,202	\$448,203			\$448,203	20.00%		\$43,519	\$491,722
* * County Totals:	\$4,174,585		\$834,918			\$834,918			\$69,095	\$904,013
ORANGE COUNTY										
ANAHEIM										
ANAHEIM MERGED PROJECT AREA	\$47,731,000	\$9,546,200	\$14,319,000			\$14,319,000	30.00%		\$3,579,000	\$17,898,000
CITYWIDE										
STADIUM										
WEST ANAHEIM COMM CORRIDORS										
* Agency Totals:	\$47,731,000	\$9,546,200	\$14,319,000			\$14,319,000	30.00%		\$3,579,000	\$17,898,000
BREA										
PROJECT AREA AB	\$18,999,999	\$3,800,000	\$3,800,000			\$3,800,000	20.00%		\$661,608	\$4,461,608
PROJECT AREA C	\$4,500,000	\$900,000	\$900,000			\$900,000	20.00%		\$60,493	\$960,493
* Agency Totals:	\$23,499,999	\$4,700,000	\$4,700,000			\$4,700,000	20.00%		\$722,101	\$5,422,101
BUENA PARK										
BUENA PARK CONSOL REDEV PJCT /	\$26,549,755	\$5,309,951	\$5,440,035			\$5,440,035	20.49%		\$181,745	\$5,621,780
COSTA MESA										
DOWNTOWN PROJECT	\$3,985,851	\$797,170	\$797,170			\$797,170	20.00%		\$114,788	\$911,958

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CYPRESS										
CYPRESS MERGED AND AMENDED P	\$6,728,865	\$1,345,773	\$1,345,773			\$1,345,773	20.00%			\$1,345,773
FOUNTAIN VALLEY										
CITY CENTER PROJECT										
INDUSTRIAL PROJECT	\$9,346,422	\$1,869,284	\$1,869,284			\$1,869,284	20.00%		\$313,691	\$2,182,975
* Agency Totals:	\$9,346,422	\$1,869,284	\$1,869,284			\$1,869,284	20.00%		\$313,691	\$2,182,975
FULLERTON										
CENTRAL FULLERTON PROJECT	\$7,619,002	\$1,523,800	\$1,523,800			\$1,523,800	20.00%		\$87,518	\$1,611,318
EAST FULLERTON PROJECT	\$8,169,803	\$1,633,961	\$1,633,961			\$1,633,961	20.00%		\$91,893	\$1,725,854
MERGED AMENDMENT AREA NO. 1										
ORANGEFAIR PROJECT	\$3,426,911	\$685,382	\$685,382			\$685,382	20.00%		\$39,383	\$724,765
PROJECT AREA 4										
* Agency Totals:	\$19,215,716	\$3,843,143	\$3,843,143			\$3,843,143	20.00%		\$218,794	\$4,061,937
GARDEN GROVE										
BUENA CLINTON PROJECT	\$516,889	\$103,378	\$103,378			\$103,378	20.00%			\$103,378
COMMUNITY PROJECT	\$26,542,719	\$5,308,544	\$5,308,544			\$5,308,544	20.00%		\$624,844	\$5,933,388
* Agency Totals:	\$27,059,608	\$5,411,922	\$5,411,922			\$5,411,922	20.00%		\$624,844	\$6,036,766
HUNTINGTON BEACH										
HUNTINGTON BCH REDEV PRJCT (MI	\$18,264,486	\$3,652,897	\$3,652,897			\$3,652,897	20.00%			\$3,652,897
SO-EAST COASTAL REDEVELOP PRJ	\$120,952	\$24,190	\$24,190			\$24,190	20.00%			\$24,190
* Agency Totals:	\$18,385,438	\$3,677,088	\$3,677,087			\$3,677,087	20.00%			\$3,677,087
IRVINE										
ORANGE COUNTY GREAT PARK	\$6,041,290	\$1,208,258	\$1,208,258			\$1,208,258	20.00%		\$266,061	\$1,474,319
LA HABRA										
BETA 2 PROJECT										
LA HABRA CONSOLIDATED	\$3,059,838	\$611,968	\$611,968		\$611,968				\$10,443	\$10,443
* Agency Totals:	\$3,059,838	\$611,968	\$611,968		\$611,968				\$10,443	\$10,443
LA PALMA										
COMMUNITY DEVELOPMENT PROJE	\$3,326,416	\$665,283	\$665,283			\$665,283	20.00%		\$160,227	\$825,510
LAKE FOREST										
EL TORO	\$5,400,837	\$1,080,167	\$1,080,167		\$990,152	\$90,015	1.67%		\$62,366	\$152,381
MISSION VIEJO										
PROJECT AREA 1	\$7,811,875	\$1,562,375	\$1,562,375			\$1,562,375	20.00%		\$126,911	\$1,689,286
ORANGE CITY										
ORANGE MERGED AND AMENDED PI	\$30,543,383	\$6,108,677	\$6,108,677			\$6,108,677	20.00%		\$518,304	\$6,626,981
ORANGE COUNTY										
NGHBORHD DEV & PRESERV PRGRA	\$31,548,669	\$6,309,734	\$5,584,483			\$5,584,483	17.70%		\$842,693	\$6,427,176
SANTA ANA HEIGHTS										
* Agency Totals:	\$31,548,669	\$6,309,734	\$5,584,483			\$5,584,483	17.70%		\$842,693	\$6,427,176
PLACENTIA										
AMENDMENT NO. 1										
REDEVELOPMENT	\$2,373,459	\$474,692	\$474,692			\$474,692	20.00%		\$13,775	\$488,467

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN/MIDWAY PROJECT BEAUMONT PROJECT AREA 1 BLYTHE PROJECT AREA 1 CALIMESA PROJECT AREA NO. 1 PROJECT AREA NO. 5 * Agency Totals:	\$5,075,960 \$4,843,210 \$256,721 \$650,076 \$906,797	\$1,015,192 \$968,642 \$51,344 \$130,015 \$181,359	\$1,015,192 \$968,642 \$51,345 \$130,017 \$181,362			\$1,015,192 \$968,642 \$51,345 \$130,017 \$181,362	20.00% 20.00% 20.00% 20.00% 20.00%		\$57,450 \$2,301,033 \$394 \$1,013 \$1,407	\$1,072,642 \$3,269,675 \$51,739 \$131,030 \$182,769
CATHEDRAL CITY 2006 MERGED REDEVELOPMENT PROJECT COACHELLA PROJECT 2 PROJECT 3 PROJECT 4 PROJECT1 * Agency Totals:	\$24,040,050 \$1,785,786 \$1,986,996 \$4,463,299 \$752,060 \$8,988,141	\$4,808,010 \$357,157 \$397,399 \$892,660 \$150,412 \$1,797,628	\$4,808,010 \$357,157 \$397,399 \$892,660 \$150,412 \$1,797,628			\$4,808,010 \$357,157 \$397,399 \$892,660 \$150,412 \$1,797,628	20.00% 20.00% 20.00% 20.00% 20.00%		\$584,602 \$17,096 \$17,096	\$5,392,612 \$167,508 \$1,814,724
CORONA MERGED PROJECT AREAS TEMESCAL CANYON * Agency Totals:	\$22,727,401 \$3,814,006 \$26,541,407	\$4,545,480 \$762,801 \$5,308,281	\$4,545,480 \$762,801 \$5,308,281		\$4,545,480 \$762,801 \$5,308,281					
DESERT HOT SPRINGS ADDED TERRITORY MERGED PROJECT AREA * Agency Totals:	\$5,231,173 \$5,231,173	\$1,046,235 \$1,046,235	\$1,046,235 \$1,046,235			\$1,046,235 \$1,046,235	20.00% 20.00%		\$6,816,342 \$6,816,342	\$7,862,577 \$7,862,577
HEMET HEMET COMBINED PROJECT INDIAN WELLS CONSOLIDATED WHITE WATER PROJECT ROADRUNNER * Agency Totals:	\$10,927,622 \$36,993,007 \$36,993,007	\$2,185,524 \$7,398,601 \$7,398,601	\$2,275,785 \$7,398,602 \$7,398,602			\$2,275,785 \$7,398,602 \$7,398,602	20.83% 20.00% 20.00%		\$70,825 \$2,868,801 \$2,868,801	\$2,346,610 \$10,267,403 \$10,267,403
INDIO MERGED REDEVELOPMENT PROJECT LA QUINTA PROJECT AREA #1 PROJECT AREA #2 * Agency Totals:	\$12,308,753 \$48,147,235 \$25,953,974 \$74,101,209	\$2,461,751 \$9,629,447 \$5,190,795 \$14,820,242	\$2,461,751 \$9,629,447 \$5,190,795 \$14,820,242			\$2,461,751 \$9,629,447 \$5,190,795 \$14,820,242	20.00% 20.00% 20.00% 20.00%		\$148,843 \$394,964 \$797,755 \$1,192,719	\$2,610,594 \$10,024,411 \$5,988,550 \$16,012,961
LAKE ELSINORE AREA 1 AREA 2 AREA 3 EL TORO REDEVELOPMENT PROJECT AREA	\$6,823,488 \$10,146,765 \$2,906,801	\$1,364,698 \$2,029,353 \$581,360	\$1,364,698 \$2,029,353 \$581,360		\$1,286,250 \$1,912,500 \$551,250	\$78,448 \$116,853 \$30,110	1.15% 1.15% 1.04%			\$78,448 \$116,853 \$30,110

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$19,877,054	\$3,975,411	\$3,975,411		\$3,750,000	\$225,411	1.13%			\$225,411
MARCH AIRFORCE BASE										
MARCH AFB REDEVELOP PROJECT	\$6,694,565	\$1,338,913	\$1,338,913			\$1,338,913	20.00%		\$2,002	\$1,340,915
MORENO VALLEY										
MORENO VALLEY PROJECT	\$20,411,208	\$4,082,242	\$3,782,660			\$3,782,660	18.53%		\$684,628	\$4,467,288
MURRIETA										
MURRIETA REDEVELOPMENT PROJE	\$8,793,095	\$1,758,619	\$1,758,619			\$1,758,619	20.00%		\$701,219	\$2,459,838
NORCO										
PROJECT 1	\$14,623,704	\$2,924,741	\$2,924,741			\$2,924,741	20.00%		\$6,224,512	\$9,149,253
PALM DESERT										
PROJECT AREA 1 ORIGINAL & ANNE	\$52,190,656	\$10,438,131	\$10,438,131			\$10,438,131	20.00%		\$6,218,886	\$16,657,017
PROJECT AREA 2	\$18,778,027	\$3,755,605	\$3,755,605			\$3,755,605	20.00%			\$3,755,605
PROJECT AREA 3	\$4,851,567	\$970,313	\$970,314			\$970,314	20.00%			\$970,314
PROJECT AREA NO. 4	\$13,286,193	\$2,657,239	\$2,657,239			\$2,657,239	20.00%			\$2,657,239
* Agency Totals:	\$89,106,443	\$17,821,289	\$17,821,289			\$17,821,289	20.00%		\$6,218,886	\$24,040,175
PALM SPRINGS										
MERGED 1	\$11,865,437	\$2,373,087	\$2,377,662			\$2,377,662	20.04%			\$2,377,662
MERGED 2	\$6,510,566	\$1,302,113	\$1,304,769			\$1,304,769	20.04%			\$1,304,769
* Agency Totals:	\$18,376,003	\$3,675,201	\$3,682,431			\$3,682,431	20.04%			\$3,682,431
PERRIS										
1987 AREA PROJECT	\$2,812,636	\$562,527	\$562,527			\$562,527	20.00%		\$1,992,313	\$2,554,840
CENTRAL & NORTH PROJECT	\$3,516,508	\$703,302	\$704,201			\$704,201	20.03%		\$3,957,122	\$4,661,323
PROJECT 1994	\$5,150,290	\$1,030,058	\$1,084,079			\$1,084,079	21.05%		\$3,877,218	\$4,961,297
* Agency Totals:	\$11,479,434	\$2,295,887	\$2,350,807			\$2,350,807	20.48%		\$9,826,653	\$12,177,460
RANCHO MIRAGE										
NORTHSIDE PROJECT	\$15,500,000	\$3,100,000	\$3,100,000			\$3,100,000	20.00%			\$3,100,000
WHITEWATER PROJECT	\$19,358,617	\$3,871,723	\$3,871,723			\$3,871,723	20.00%			\$3,871,723
* Agency Totals:	\$34,858,617	\$6,971,723	\$6,971,723			\$6,971,723	20.00%			\$6,971,723
RIVERSIDE CITY										
ARLINGTON CENTER	\$5,204,170	\$1,040,834	\$1,040,834			\$1,040,834	20.00%		\$24,688	\$1,065,522
CASA BLANCA	\$3,310,626	\$662,125	\$662,125			\$662,125	20.00%		\$34,168	\$696,293
DOWNTOWN/AIRPORT	\$13,025,753	\$2,605,151	\$177,744			\$177,744	1.36%		\$587,131	\$764,875
EASTSIDE	\$83,862	\$16,772	\$16,772			\$16,772	20.00%		\$23,108	\$39,880
HUNTER PARK/NORTHSIDE	\$7,072,495	\$1,414,499	\$2,628,202			\$2,628,202	37.16%		\$71,998	\$2,700,200
LA SIERRA/ARLANZA	\$12,476,011	\$2,495,202	\$3,708,905			\$3,708,905	29.73%		\$1,523,931	\$5,232,836
MAGNOLIA CENTER	\$3,182,346	\$636,469	\$639,216			\$639,216	20.09%		\$17,918	\$657,134
UNIVERSITY CORRIDOR/SYCAMORE	\$13,588,580	\$2,717,716	\$2,717,716			\$2,717,716	20.00%		\$188,553	\$2,906,269
* Agency Totals:	\$57,943,843	\$11,588,769	\$11,591,514			\$11,591,514	20.00%		\$2,471,495	\$14,063,009
RIVERSIDE COUNTY										
DESERT COMMUN PRJCT AREA (DCP	\$26,549,639	\$5,309,928	\$5,309,883			\$5,309,883	20.00%		\$177,950	\$5,487,833
I-215	\$19,800,091	\$3,960,018	\$3,959,865			\$3,959,865	20.00%		\$152,170	\$4,112,035
JURUPA VALLEY PRJCT AREA (JVPA)	\$36,084,793	\$7,216,959	\$7,216,901			\$7,216,901	20.00%		\$324,825	\$7,541,726

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California Redevelopment Agencies - Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MID-COUNTY PROJECT AREA (MCPA)	\$7,313,589	\$1,462,718	\$1,462,708			\$1,462,708	20.00%		\$31,987	\$1,494,695
PROJECT 1-1986	\$9,581,793	\$1,916,359	\$1,916,339			\$1,916,339	20.00%		\$89,163	\$2,005,502
* Agency Totals:	\$99,329,905	\$19,865,981	\$19,865,696			\$19,865,696	20.00%		\$776,095	\$20,641,791
SAN JACINTO										
SAN JACINTO PROJECT	\$4,876,994	\$975,399	\$975,399			\$975,399	20.00%		\$39,539	\$1,014,938
SOBOBA SPRINGS PROJECT	\$433,223	\$86,645	\$86,645			\$86,645	20.00%		\$6,034	\$92,679
* Agency Totals:	\$5,310,217	\$1,062,043	\$1,062,044			\$1,062,044	20.00%		\$45,573	\$1,107,617
TEMECULA										
TEMECULA PROJECT AREA NO. 1	\$20,684,073	\$4,136,815	\$4,136,815			\$4,136,815	20.00%		\$14,531,596	\$18,668,411
** County Totals:	\$617,445,490		\$123,344,393		\$9,058,281	\$114,286,112			\$55,541,777	\$169,827,889
SACRAMENTO COUNTY										
CITRUS HEIGHTS										
COMMERCIAL CORRIDOR	\$4,259,087	\$851,817	\$851,817			\$851,817	20.00%		\$56,866	\$908,683
FOLSOM										
CENTRAL FOLSOM PROJECT	\$7,405,383	\$1,481,077	\$1,481,077			\$1,481,077	20.00%		\$1,611,081	\$3,092,158
GALT										
GALT REDEVELOP PRJECT AREA	\$2,855,130	\$571,026	\$571,026			\$571,026	20.00%		\$68,593	\$639,619
ISLETON										
ISLETON PROJECT AREA										
RANCHO CORDOVA										
RANCHO CORDOVA PRJ AREA	\$1,941,975	\$388,395	\$388,884			\$388,884	20.03%		\$11,424	\$400,308
SACRAMENTO CITY										
65TH STREET	\$1,021,869	\$204,374	\$204,374			\$204,374	20.00%		\$249	\$204,623
ALKALI FLAT	\$1,222,239	\$244,448	\$244,448			\$244,448	20.00%		\$64,426	\$308,874
ARMY DEPOT	\$3,813,639	\$762,728	\$762,728			\$762,728	20.00%		\$12,035	\$774,763
CITY LOW/MOD AGGREGATION									\$10,854	\$10,854
DEL PASO HEIGHTS	\$3,493,720	\$698,744	\$1,048,116			\$1,048,116	30.00%		\$52,068	\$1,100,184
FRANKLIN BLVD.	\$2,865,438	\$573,088	\$573,088			\$573,088	20.00%		\$46,523	\$619,611
MERGED DOWNTOWN	\$29,881,807	\$5,976,361	\$8,964,542			\$8,964,542	30.00%		\$998,360	\$9,962,902
NORTH SACRAMENTO	\$3,386,185	\$677,237	\$677,237			\$677,237	20.00%		\$31,189	\$708,426
OAK PARK	\$4,836,340	\$967,268	\$967,268			\$967,268	20.00%		\$62,231	\$1,029,499
RAILYARDS	\$81,291	\$16,258	\$16,258			\$16,258	20.00%			\$16,258
RIVER DISTRICT	\$1,771,736	\$354,347	\$354,347			\$354,347	20.00%		\$25,050	\$379,397
STOCKTON BLVD.	\$2,298,685	\$459,737	\$459,737			\$459,737	20.00%		\$35,471	\$495,208
* Agency Totals:	\$54,672,949	\$10,934,590	\$14,272,143			\$14,272,143	26.10%		\$1,338,456	\$15,610,599
SACRAMENTO COUNTY										
AUBURN BLVD.	\$444,119	\$88,824	\$88,824			\$88,824	20.00%		\$5,900	\$94,724
COUNTY LOW/MOD AGGREGATION									\$44,345	\$44,345
FLORIN ROAD	\$1,140,437	\$228,087	\$228,087			\$228,087	20.00%		\$1,980	\$230,067
FRANKLIN BOULEVARD										
MATHER/MCCLELLAN MRGD PRJCT.	\$11,488,358	\$2,297,672	\$2,297,686			\$2,297,686	20.00%		\$244,738	\$2,542,424

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
STOCKTON BOULEVARD										
WALNUT GROVE	\$46,205	\$9,241	\$9,241			\$9,241	20.00%		\$49	\$9,290
* Agency Totals:	\$13,119,119	\$2,623,824	\$2,623,838			\$2,623,838	20.00%		\$297,012	\$2,920,850
** County Totals:	\$84,253,643		\$20,188,785			\$20,188,785			\$3,383,432	\$23,572,217
SAN BENITO COUNTY										
HOLLISTER										
COMMUNITY PROJECT	\$10,089,670	\$2,017,934	\$2,017,934			\$2,017,934	20.00%		\$129,697	\$2,147,631
* * County Totals:	\$10,089,670		\$2,017,934			\$2,017,934			\$129,697	\$2,147,631
SAN BERNARDINO COUNTY										
ADELANTO										
95-1 MERGED	\$6,840,936	\$1,368,187	\$1,368,187		\$1,368,187					
NO. 3	\$450,583	\$90,117	\$90,116			\$90,116	20.00%		\$5,680	\$95,796
* Agency Totals:	\$7,291,519	\$1,458,304	\$1,458,303		\$1,368,187	\$90,116	1.24%		\$5,680	\$95,796
APPLE VALLEY										
PROJECT NO. 2	\$4,224,813	\$844,963	\$844,963			\$844,963	20.00%		\$55,050	\$900,013
BARSTOW										
PROJECT AREA 1 A & B	\$4,230,247	\$846,049	\$846,049			\$846,049	20.00%	\$100,000	\$22,941	\$968,990
PROJECT AREA 2	\$547,850	\$109,570	\$109,570			\$109,570	20.00%		\$8,319	\$117,889
* Agency Totals:	\$4,778,097	\$955,619	\$955,619			\$955,619	20.00%	\$100,000	\$31,260	\$1,086,879
BIG BEAR LAKE										
BIG BEAR LAKE PROJECT	\$5,557,627	\$1,111,525	\$1,111,525			\$1,111,525	20.00%			\$1,111,525
MOONRIDGE PROJECT	\$1,149,307	\$229,861	\$229,861			\$229,861	20.00%			\$229,861
* Agency Totals:	\$6,706,934	\$1,341,387	\$1,341,386			\$1,341,386	20.00%			\$1,341,386
CHINO										
REDEVELOP PROJECT AREA	\$19,663,530	\$3,932,706	\$3,932,706			\$3,932,706	20.00%		\$536,811	\$4,469,517
COLTON										
COOLEY RANCH PROJECT IV	\$4,484,208	\$896,842	\$896,841			\$896,841	20.00%			\$896,841
DOWNTOWN I PROJECT	\$119,834	\$23,967	\$23,967			\$23,967	20.00%			\$23,967
DOWNTOWN II PROJECT	\$59,012	\$11,802	\$11,802			\$11,802	20.00%			\$11,802
MT. VERNON CORRIDOR PROJ.	\$1,324,452	\$264,890	\$264,890			\$264,890	20.00%			\$264,890
RANCHO/MILL	\$342,352	\$68,470	\$68,470			\$68,470	20.00%			\$68,470
SANTA ANA RIVER PROJECT	\$3,280,228	\$656,046	\$656,046			\$656,046	20.00%			\$656,046
WEST VALLEY PROJECT	\$1,432,384	\$286,477	\$286,477			\$286,477	20.00%			\$286,477
* Agency Totals:	\$11,042,470	\$2,208,494	\$2,208,493			\$2,208,493	20.00%			\$2,208,493
FONTANA										
DOWNTOWN PROJECT	\$2,325,249	\$465,050	\$465,050			\$465,050	20.00%			\$465,050
JURUPA HILLS PROJECT	\$15,455,089	\$3,091,018	\$3,091,018			\$3,091,018	20.00%			\$3,091,018
NORTH FONTANA PROJECT	\$56,480,750	\$11,296,150	\$11,296,150			\$11,296,150	20.00%			\$11,296,150
SIERRA CORRIDOR PROJECT	\$10,301,775	\$2,060,355	\$2,060,355			\$2,060,355	20.00%			\$2,060,355
SOUTHWEST INDUS. PROJECT	\$16,869,732	\$3,373,946	\$3,373,946			\$3,373,946	20.00%			\$3,373,946

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CENTRAL CITY NORTH PROJ.	\$1,130,697	\$226,139	\$226,139			\$226,139	20.00%			\$226,139
CENTRAL CITY PROJECTS	\$4,324,583	\$864,917	\$864,917			\$864,917	20.00%			\$864,917
CENTRAL CITY WEST PROJECT										
FORTIETH STREET	\$594,310	\$118,862	\$118,862			\$118,862	20.00%			\$118,862
IVDA (OUTSIDE PROJECT AREA)										
MT. VERNON PROJECT	\$1,444,216	\$288,843	\$288,843			\$288,843	20.00%			\$288,843
NORTHWEST REDEVELOP PRJCT ARI	\$2,780,168	\$556,034	\$556,034			\$556,034	20.00%			\$556,034
SOUTH VALLE PROJECT	\$1,242,290	\$248,458	\$248,458			\$248,458	20.00%			\$248,458
SOUTHEAST INDUS. PROJECT	\$5,926,450	\$1,185,290	\$1,185,290			\$1,185,290	20.00%			\$1,185,290
STATE COLLEGE PROJECT	\$10,943,454	\$2,188,691	\$2,188,691			\$2,188,691	20.00%			\$2,188,691
TRI CITY PROJECT	\$4,779,207	\$955,841	\$955,841			\$955,841	20.00%			\$955,841
UPTOWN PROJECT	\$1,584,454	\$316,891	\$316,891			\$316,891	20.00%			\$316,891
* Agency Totals:	\$34,749,829	\$6,949,966	\$6,949,966			\$6,949,966	20.00%			\$6,949,966
SAN BERNARDINO COUNTY										
CEDAR GLEN	\$764,568	\$152,914	\$152,914			\$152,914	20.00%		\$13,726	\$166,640
MISSION BOULEVARD	\$435,885	\$87,177	\$87,177			\$87,177	20.00%		\$1,212	\$88,389
SAN SEVAINE	\$13,256,129	\$2,651,226	\$2,651,226			\$2,651,226	20.00%		\$226,041	\$2,877,267
VICTOR VALLEY ECON DEVELOP	\$2,910,325	\$582,065	\$582,065			\$582,065	20.00%		\$98,480	\$680,545
* Agency Totals:	\$17,366,907	\$3,473,381	\$3,473,382			\$3,473,382	20.00%		\$339,459	\$3,812,841
TWENTYNINE PALMS										
FOUR CORNERS	\$1,924,350	\$384,870	\$384,870			\$384,870	20.00%		\$9,579	\$394,449
UPLAND										
MAGNOLIA	\$1,618,251	\$323,650	\$323,650			\$323,650	20.00%		\$33,059	\$356,709
MERGED PROJECT AREA	\$6,959,616	\$1,391,923	\$1,391,923			\$1,391,923	20.00%		\$3,409,211	\$4,801,134
TOWN CENTER	\$372,961	\$74,592	\$74,592			\$74,592	20.00%		\$6,673	\$81,265
* Agency Totals:	\$8,950,828	\$1,790,166	\$1,790,165			\$1,790,165	20.00%		\$3,448,943	\$5,239,108
VICTOR VALLEY										
VICTOR VALLEY PROJECT AREA	\$37,807,311	\$7,561,462	\$7,561,463			\$7,561,463	20.00%		\$350,813	\$7,912,276
VVEDA PROJECT AREA										
* Agency Totals:	\$37,807,311	\$7,561,462	\$7,561,463			\$7,561,463	20.00%		\$350,813	\$7,912,276
VICTORVILLE										
BEAR VALLEY ROAD PROJECT	\$8,529,894	\$1,705,979	\$1,705,979			\$1,705,979	20.00%		\$266,716	\$1,972,695
OLD TOWN/MIDTOWN	\$224,371	\$44,874	\$44,874			\$44,874	20.00%		\$298,269	\$343,143
VICTORVILLES PORTION OF VVEDA										
* Agency Totals:	\$8,754,265	\$1,750,853	\$1,750,853			\$1,750,853	20.00%		\$564,985	\$2,315,838
YUCAIPA										
YUCAIPA PROJECT (I)	\$1,939,421	\$387,884	\$388,813			\$388,813	20.05%		\$10,705	\$399,518
YUCCA VALLEY										
YUCCA VALLEY PROJECT AREA	\$2,403,270	\$480,654	\$480,694			\$480,694	20.00%		\$39,597	\$520,291
** County Totals:	\$557,178,943		\$111,614,366	\$32,320	\$1,368,187	\$110,213,859		\$100,000	\$10,346,263	\$120,660,122

SAN DIEGO COUNTY

County Agency	Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	SERAF Amount Exempted	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CARLSBAD										
	SOUTH CARLSBAD PROJECT VILLAGE PROJECT	\$3,529,898	\$705,980	\$705,980		\$705,980	20.00%		\$8,027 \$146,984	\$8,027 \$852,964
* Agency Totals:		\$3,529,898	\$705,980	\$705,980		\$705,980	20.00%		\$155,011	\$860,991
CHULA VISTA										
	BAYFRONT TOWN CENTER I MERGED PROJECT AREA	\$4,580,034 \$9,304,604	\$916,007 \$1,860,921	\$916,007 \$1,860,921		\$916,007 \$1,860,921	20.00% 20.00%		\$287,645	\$1,203,652 \$1,860,921
* Agency Totals:		\$13,884,638	\$2,776,928	\$2,776,928		\$2,776,928	20.00%		\$287,645	\$3,064,573
CORONADO										
	CORONADO COMMUNITY DEVELOPMENT	\$15,789,190	\$3,157,838	\$3,157,838		\$3,157,838	20.00%		\$481,525	\$3,639,363
EL CAJON										
	EL CAJON RDA	\$14,871,359	\$2,974,272	\$2,974,272		\$2,974,272	20.00%		\$220,475	\$3,194,747
ESCONDIDO										
	ESCONDIDO PROJECT	\$24,828,792	\$4,965,758	\$4,965,758		\$4,965,758	20.00%		\$922,462	\$5,888,220
IMPERIAL BEACH										
	PALM/COMMERCIAL	\$7,277,292	\$1,455,458	\$1,455,458		\$1,455,458	20.00%		\$74,238	\$1,529,696
LA MESA										
	ALVARADO CREEK PROJECT CENTRAL AREA PROJECT FLETCHER PARKWAY PROJECT	\$534,640 \$940,824 \$1,912,597	\$106,928 \$188,165 \$382,519	\$106,928 \$188,165 \$382,519	\$188,165	\$106,928 \$382,519	20.00% 20.00%		\$5,647 \$113,669	\$112,575 \$496,188
* Agency Totals:		\$3,388,061	\$677,612	\$677,612	\$188,165	\$489,447	14.45%		\$119,316	\$608,763
LEMON GROVE										
	LEMON GROVE PROJECT	\$3,165,400	\$633,080	\$633,080		\$633,080	20.00%		\$2,014	\$635,094
NATIONAL CITY										
	DOWNTOWN PROJECT (NCDRP)	\$13,980,361	\$2,796,072	\$2,796,072		\$2,796,072	20.00%		\$264,663	\$3,060,735
OCEANSIDE										
	DOWNTOWN PROJECT	\$11,141,469	\$2,228,294	\$2,228,294		\$2,228,294	20.00%	\$248,250	\$240,124	\$2,716,668
POWAY										
	PAGUAY PROJECT	\$39,405,840	\$7,881,168	\$7,881,168		\$7,881,168	20.00%		\$675,949	\$8,557,117
SAN DIEGO CITY										
	BARRIO LOGAN PROJECT CENTRAL IMPERIAL CENTRE CITY PROJECT CITY HEIGHTS PROJECT COLLEGE COMMUNITY COLLEGE GROVE PROJECT CROSSROADS GATEWAY CTR. WEST PROJECT GRANTVILLE HORTON PLAZA PROJECT LINDA VISTA CTR. PROJECT MARKET ST. INDUS. PROJECT	\$651,771 \$2,100,262 \$121,270,999 \$11,651,843 \$1,061,404 \$794,985 \$3,512,691 \$352,674 \$1,345,679 \$8,025,531 \$108,255	\$130,354 \$420,052 \$24,254,200 \$2,330,369 \$212,281 \$158,997 \$702,538 \$70,535 \$269,136 \$1,605,106 \$21,651	\$130,354 \$420,052 \$24,254,200 \$2,330,369 \$212,281 \$158,997 \$702,538 \$70,535 \$269,136 \$1,605,106 \$21,651		\$130,354 \$420,052 \$24,254,200 \$2,330,369 \$212,281 \$158,997 \$702,538 \$70,535 \$269,136 \$1,605,106 \$21,651	20.00% 20.00% 20.00% 20.00% 20.00% 20.00% 20.00% 20.00% 20.00% 20.00%		\$8,700 \$30,104 \$4,337,272 \$2,971,604 \$21,275 \$2,623 \$27,441 \$3,503 \$9,585 \$141,096 \$575	\$139,054 \$450,156 \$28,591,472 \$5,301,973 \$233,556 \$161,620 \$729,979 \$74,038 \$278,721 \$1,746,202 \$22,226

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 1	\$5,695,694	\$1,139,139	\$1,139,139			\$1,139,139	20.00%		\$117,313	\$1,256,452
PROJECT AREA 2	\$11,138,033	\$2,227,607	\$2,227,607			\$2,227,607	20.00%		\$229,293	\$2,456,900
* Agency Totals:	\$16,833,727	\$3,366,745	\$3,366,746			\$3,366,746	20.00%		\$346,606	\$3,713,352
RIPON										
RIPON REDEVELOPMENT PROJECT	\$4,328,201	\$865,640	\$865,640			\$865,640	20.00%		\$1,019,747	\$1,885,387
STOCKTON										
MERGED MIDTOWN	\$3,541,818	\$708,364	\$693,215			\$693,215	19.57%			\$693,215
MERGED SOUTH STOCKTON	\$4,516,243	\$903,249	\$903,249			\$903,249	20.00%			\$903,249
NORTH STOCKTON PRJ AREA	\$2,651,771	\$530,354	\$530,354			\$530,354	20.00%			\$530,354
WATERFRONT MERGER	\$5,669,107	\$1,133,821	\$1,160,278			\$1,160,278	20.47%			\$1,160,278
* Agency Totals:	\$16,378,939	\$3,275,788	\$3,287,096			\$3,287,096	20.07%			\$3,287,096
TRACY										
TRACY COMMUNITY DEVELOPMENT	\$8,762,772	\$1,752,554	\$1,752,554			\$1,752,554	20.00%		\$74,781	\$1,827,335
** County Totals:	\$46,303,639		\$9,272,036			\$9,272,036			\$1,441,134	\$10,713,170
SAN LUIS OBISPO COUNTY										
ARROYO GRANDE										
ARROYO GRANDE	\$1,589,166	\$317,833	\$317,833			\$317,833	20.00%		\$12,135	\$329,968
ATASCADERO										
ATASCADERO PROJECT AREA	\$4,103,173	\$820,635	\$820,635			\$820,635	20.00%		\$66,584	\$887,219
GROVER BEACH										
GROVER BEACH IMPROVEMENT PRC	\$968,707	\$193,741	\$272,683			\$272,683	28.15%		\$117,787	\$390,470
INDUSTRIAL ENHANCEMENT PROJECT AREA 1	\$211,406	\$42,281	\$52,418			\$52,418	24.79%		\$1,318	\$53,736
* Agency Totals:	\$1,180,113	\$236,023	\$325,101			\$325,101	27.55%		\$119,105	\$444,206
PASO ROBLES										
PASO ROBLES PROJECT	\$4,195,280	\$839,056	\$839,056			\$839,056	20.00%		\$15,182	\$854,238
PISMO BEACH										
FIVE CITIES PROJECT	\$1,203,305	\$240,661	\$240,661			\$240,661	20.00%		\$294,823	\$535,484
** County Totals:	\$12,271,037		\$2,543,286			\$2,543,286			\$507,829	\$3,051,115
SAN MATEO COUNTY										
BELMONT										
LOS COSTANOS PROJECT	\$9,010,978	\$1,802,196	\$1,802,196			\$1,802,196	20.00%		\$76,472	\$1,878,668
BRISBANE										
PROJECT AREA 1	\$4,182,321	\$836,464	\$836,464			\$836,464	20.00%		\$37,032	\$873,496
PROJECT AREA 2	\$1,227,756	\$245,551	\$245,551			\$245,551	20.00%		\$11,061	\$256,612
* Agency Totals:	\$5,410,077	\$1,082,015	\$1,082,015			\$1,082,015	20.00%		\$48,093	\$1,130,108
DALY CITY										
BAYSHORE REDEVELOP PROJECT	\$3,219,030	\$643,806	\$643,806			\$643,806	20.00%		\$77,705	\$721,511
MISSION/SERRA PROJECT	\$3,018,813	\$603,763	\$603,763			\$603,763	20.00%		\$46,336	\$650,099
* Agency Totals:	\$6,237,843	\$1,247,569	\$1,247,569			\$1,247,569	20.00%		\$124,041	\$1,371,610

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
I-505/80 PROJECT	\$29,633,392	\$5,926,678	\$5,926,678			\$5,926,678	20.00%			\$5,926,678
VACAVILLE PROJECT	\$7,474,838	\$1,494,968	\$1,494,968			\$1,494,968	20.00%		\$210,982	\$1,705,950
* Agency Totals:	\$37,108,230	\$7,421,646	\$7,421,646			\$7,421,646	20.00%		\$210,982	\$7,632,628
VALLEJO										
FLOSDEN ACRES PROJECT	\$1,459,621	\$291,924	\$656,199			\$656,199	44.96%			\$656,199
MARINA VISTA PROJECT										
MERGED DOWNTOWN/WATERFRONT	\$1,821,375	\$364,275								
SOUTHEAST VALLEJO										
VALLEJO CENTRAL PROJECT										
* Agency Totals:	\$3,280,996	\$656,199	\$656,199			\$656,199	20.00%			\$656,199
** County Totals:	\$90,383,974		\$18,076,795			\$18,076,795			\$2,287,563	\$20,364,358
Sonoma COUNTY										
CLOVERDALE										
CLOVERDALE COMM DEVELOP PRJC	\$3,168,892	\$633,778	\$647,942			\$647,942	20.45%		\$21,016	\$668,958
COTATI										
PROJECT AREA 1	\$4,209,062	\$841,812	\$841,812			\$841,812	20.00%		\$66,406	\$908,218
HEALDSBURG										
SOTOYOME PROJECT	\$9,245,320	\$1,849,064	\$1,849,064			\$1,849,064	20.00%		\$389,335	\$2,238,399
PETALUMA										
PCDC MERGED PROJECT AREA	\$16,426,473	\$3,285,295	\$3,285,295			\$3,285,295	20.00%		\$1,534,209	\$4,819,504
ROHNERT PARK										
ROHNERT PARK PROJECT	\$11,648,525	\$2,329,705	\$2,329,705			\$2,329,705	20.00%			\$2,329,705
SANTA ROSA										
GATEWAYS	\$6,134,193	\$1,226,839	\$1,462,636			\$1,462,636	23.84%			\$1,462,636
SANTA ROSA CNTR/GRACE BROS MR	\$2,449,564	\$489,913	\$577,849			\$577,849	23.59%		\$49,669	\$627,518
SOUTHWEST	\$4,420,105	\$884,021	\$1,661,258			\$1,661,258	37.58%		\$9,050	\$1,670,308
TRANSIT-ORIENTED										
* Agency Totals:	\$13,003,862	\$2,600,772	\$3,701,743			\$3,701,743	28.47%		\$58,719	\$3,760,462
SEBASTOPOL										
SEBASTOPOL PROJECT AREA	\$2,604,995	\$520,999	\$520,999			\$520,999	20.00%		\$477,839	\$998,838
SONOMA CITY										
SONOMA COMMUNITY PROJECT	\$5,704,507	\$1,140,901	\$1,140,901			\$1,140,901	20.00%		\$110,310	\$1,251,211
SONOMA COUNTY										
ROSELAND PROJECT	\$1,446,224	\$289,245	\$289,900			\$289,900	20.05%		\$11,071	\$300,971
RUSSIAN RIVER	\$3,894,220	\$778,844	\$781,320			\$781,320	20.06%		\$20,773	\$802,093
THE SPRINGS PROJECT	\$2,203,964	\$440,793	\$445,308			\$445,308	20.20%		\$14,546	\$459,854
* Agency Totals:	\$7,544,408	\$1,508,882	\$1,516,528			\$1,516,528	20.10%		\$46,390	\$1,562,918
WINDSOR/SONOMA										
WINDSOR REDEVELOPMENT	\$3,310,699	\$662,140	\$662,140			\$662,140	20.00%		\$2,360,767	\$3,022,907
** County Totals:	\$76,866,743		\$16,496,129			\$16,496,129			\$5,064,991	\$21,561,120

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CENTRAL CITY REVIT. PROJ.	\$5,214,721	\$1,042,944	\$1,042,944			\$1,042,944	20.00%			\$1,042,944
DOWNTOWN RENEWAL PRJCT R-108	\$443,770	\$88,754	\$88,754			\$88,754	20.00%			\$88,754
HERO	\$9,987,815	\$1,997,563	\$1,997,563			\$1,997,563	20.00%			\$1,997,563
ORMOND BEACH PROJECT	\$2,036,575	\$407,315	\$407,315			\$407,315	20.00%			\$407,315
SOUTHWINDS PROJECT	\$1,272,546	\$254,509	\$254,509			\$254,509	20.00%			\$254,509
* Agency Totals:	\$18,955,427	\$3,791,085	\$3,791,085			\$3,791,085	20.00%			\$3,791,085
PORT HUENEME										
CENTRAL COMMUNITY (A-38)	\$4,880,821	\$976,164	\$976,164			\$976,164	20.00%		\$127,880	\$1,104,044
CENTRAL COMMUNITY 1998 ADDED										
HUENEME (R-76) PROJECT	\$791,364	\$158,273	\$158,273			\$158,273	20.00%		\$19,233	\$177,506
N.C.E.L.	\$119,665	\$23,933	\$23,933			\$23,933	20.00%		\$1,682	\$25,615
* Agency Totals:	\$5,791,850	\$1,158,370	\$1,158,370			\$1,158,370	20.00%		\$148,795	\$1,307,165
SAN BUENAVENTURA										
MERGED DOWNTOWN PROJECT	\$3,558,045	\$711,609	\$711,609			\$711,609	20.00%		\$97,936	\$809,545
SANTA PAULA										
SANTA PAULA PROJECT	\$3,575,376	\$715,075	\$714,716			\$714,716	19.99%		\$6,285	\$721,001
SIMI VALLEY										
MADERA ROYALE PROJECT	\$106,875	\$21,375	\$21,375			\$21,375	20.00%			\$21,375
MRGD TAPO CANYON & WEST END	\$21,031,135	\$4,206,227	\$4,206,227			\$4,206,227	20.00%		\$507,470	\$4,713,697
* Agency Totals:	\$21,138,010	\$4,227,602	\$4,227,602			\$4,227,602	20.00%		\$507,470	\$4,735,072
THOUSAND OAKS										
NEWBURY ROAD PROJECT 5	\$2,472,113	\$494,423	\$494,423			\$494,423	20.00%			\$494,423
THOUS.OAKS BLVD PROJECT 2	\$20,191,117	\$4,038,223	\$4,038,223			\$4,038,223	20.00%			\$4,038,223
* Agency Totals:	\$22,663,230	\$4,532,646	\$4,532,646			\$4,532,646	20.00%			\$4,532,646
VENTURA COUNTY										
PIRU	\$554,780	\$110,956	\$110,956			\$110,956	20.00%		\$7,891	\$118,847
* * County Totals:	\$99,273,309		\$19,854,335			\$19,854,335			\$904,524	\$20,758,859
YOLO COUNTY										
DAVIS										
DAVIS REDEV. PROJECT	\$10,453,586	\$2,090,717	\$2,090,717			\$2,090,717	20.00%		\$145,303	\$2,236,020
WEST SACRAMENTO										
PROJECT AREA 1	\$23,312,420	\$4,662,484	\$4,662,484			\$4,662,484	20.00%		\$1,392,735	\$6,055,219
WINTERS										
WINTERS PROJECT AREA	\$1,905,946	\$381,189	\$381,189			\$381,189	20.00%		\$23,986	\$405,175
WOODLAND										
WOODLAND PROJECT	\$1,489,694	\$297,939	\$297,939			\$297,939	20.00%			\$297,939
* * County Totals:	\$37,161,646		\$7,432,329			\$7,432,329			\$1,562,024	\$8,994,353
YUBA COUNTY										
MARYSVILLE										
MARYSVILLE PLAZA PROJECT	\$257,372	\$51,474	\$51,474			\$51,474	20.00%		\$468	\$51,942

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	SERAF Suspended and Deferred Amounts	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
YUBA COUNTY										
OLIVEHURST AVENUE	\$27,078	\$5,416	\$5,416			\$5,416	20.00%		\$408	\$5,824
** County Totals:	\$284,450		\$56,890			\$56,890			\$876	\$57,766
** * Statewide Totals:	\$5,360,318,240	\$1,072,063,648	\$1,105,647,231	\$215,219	\$30,376,546	\$1,075,055,466	20.06%	\$2,729,976	\$377,411,102	\$1,455,196,544

Total Agencies with Project Areas: 392

Total Project Areas : 686

Total Agencies Contributing to this report: 384